



SCHOOL-BASED BUDGETS

Summary Planning Document

Budget Year: _____

School: _____ Principal: _____

Current Year Allocation \$ _____ Carry forward surplus (deficit) \$ _____

School Priorities:

One Time Purchases:

Planned purchases above \$1,000 value (major item or when grouped considered major, excluding regular large orders such as paper supplies, textbooks):

Long Range Plans:

Future Budget Pressures: